

City of Ucon

Fiscal Year 2024 Budget

October 1, 2023 through September 30, 2024

	City of Ucon	
	Fiscal Year 2024 Budget	
	October 1, 2023 through September 30, 2024	
Account No.	**Account Description**	**FY2024 Approved Budget**
	General Fund Revenue	
	Taxes	
10-31-100	PROPERTY TAXES	96,400
10-31-400	FRANCHISE TAX	20,000
		116,400
	Licenses and Permits	
10-32-150	LIQUOR LICENSES	200
10-32-200	BUILDING PERMITS	5,000
10-32-250	ANIMAL LICENSES	3,400
10-32-300	FIRE INSPECTIONS	400
		9,000
	Intergovernmental	
10-33-500	STATE HIGHWAY USERS ALLOTMENT	94,600
10-33-550	STATE LIQUOR FUND ALLOTMENT	49,400
10-33-600	STATE REVENUE SHARING	146,900
10-33-655	STATE DEPT OF LANDS - WILDLAND	742,500
10-33-656	STATE DEPT OF LANDS (ADMIN 1%)	7,500
		1,040,900
	Charges for Services	
10-34-100	ZONING & SUBDIVISION FEES	300
10-34-700	PARK & RECREATION FEES	200
		500
	Fines and Forfeitures	
10-35-100	TRAFFIC FINES	6,500
		6,500
	Miscellaneous Revenue	
10-36-100	INTEREST EARNINGS	30,000
10-36-400	SALE OF ASSETS	500
10-36-850	PRIOR YR. CARRYOVER	100,000
10-36-900	MISCELLANEOUS REVENUE	3,500
10-36-920	MISC. REV. EASTER	3,500
10-36-950	MISC. REV. LANDSCAPE & REC.	300
10-36-960	MAYOR'S SCHOLARSHIP FUND	4,000
		141,800
	Contributions and Other Revenue	
10-39-150	FOUNDERS DAY	3,000
		3,000
	Total General Fund Revenue	**1,318,100**

Account No.	Account Description	FY2024 Approved Budget
	General Fund Expenditures	
	Mayor and Council	
10-41-110	SALARIES & WAGES	21,600
10-41-130	EMPLOYEE BENEFITS	4,500
10-41-230	TRAVEL, TRAINING, & AWARDS	2,500
10-41-235	MAYOR'S SCHOLARSHIP	4,000
		32,600
	Administration	
10-44-110	SALARIES & WAGES	5,000
10-44-130	EMPLOYEE BENEFITS	1,000
10-44-210	BOOKS & MEMBERSHIPS	200
10-44-220	PUBLIC NOTICES	500
10-44-230	TRAVEL & TRAINING	200
10-44-240	OFFICE SUPPLIES & EXPENSE	1,600
10-44-270	ROCKY MOUNTAIN POWER	600
10-44-275	INTERMOUNTAIN GAS	600
10-44-280	TELEPHONE	300
10-44-305	ATTORNEY	1,000
10-44-315	AUDITOR	1,000
10-44-350	CONTRACT SERVICES	700
10-44-510	INSURANCE	3,000
10-44-540	ADMIN BANK CHARGES	300
10-44-620	MISCELLANEOUS SERVICES	3,000
10-44-741	CAPITAL OUTLAY	111,700
		130,700
	Building Inspection	
10-50-300	BUILDING INSPECTIONS	5,000
		5,000
	General Administration Total	**168,300**
	Police Department	
10-54-110	SALARIES & WAGES	126,000
10-54-130	EMPLOYEE BENEFITS	53,000
10-54-210	BOOKS & MEMBERSHIPS	200
10-54-230	TRAVEL & TRAINING	1,000
10-54-250	EQUIPMENT - SUPPLY/MAINT	12,000
10-54-255	FUEL & OIL	16,000
10-54-260	CELL PHONE	1,500
10-54-320	POLICE VEHICLE IMPOUND FEES	100
10-54-350	CONTRACT SERVICES	3,500
10-54-450	ANIMAL CONTROL EXPENSES	500
10-54-620	MISCELLANEOUS SERVICES	200
10-54-720	CAPITAL OUTLAY	30,000
10-54-730	DISPATCH SERVICE	3,500
		247,500
	Fire Department	
10-57-110	SALARIES & WAGES	800
10-57-130	EMPLOYEE BENEFITS	200
10-57-230	TRAVEL & TRAINING	1,700
10-57-250	EQUIPMENT - SUPPLY/MAINT	3,000

Account No.	Account Description	FY2024 Approved Budget
10-57-255	FUEL & OIL	1,600
10-57-300	FIRE INSPECTIONS	1,000
10-57-330	PERSONAL PROTECTIVE EQUIP (PPE)	20,000
		28,300
	Wildland Fire Department	
10-58-120	WILDLAND-EMPLOYEE WAGES	187,500
10-58-135	WILDLAND-EMPLOYEE BENEFITS	22,500
10-58-340	WILDLAND EXPENSE - ADMIN (1%)	7,500
10-58-450	WILDLAND EXPENSES	532,500
		750,000
	Streets Department	
10-60-110	SALARIES & WAGES	17,000
10-60-130	EMPLOYEE BENEFITS	8,200
10-60-250	EQUIPMENT - SUPPLY/MAINT	6,000
10-60-255	FUEL & OIL	2,000
10-60-260	STREET IMPROVEMENTS	1,000
10-60-265	SNOW REMOVAL	5,500
10-60-420	STREET LIGHTS	7,000
10-60-460	WEED CONTROL	600
10-60-470	ROAD MATERIALS	2,000
10-60-620	MISCELLANEOUS SERVICES	200
10-60-650	BACKHOE LEASE	2,000
10-60-715	CAPITAL OUTLAY	17,800
		69,300
	Parks and Recreation	
10-70-110	SALARIES & WAGES	6,500
10-70-130	EMPLOYEE BENEFITS	3,000
10-70-250	EQUIPMENT - SUPPLY/MAINT	4,200
10-70-255	FUEL & OIL	1,000
10-70-441	LANDSCAPE & RECREATION EXPENSE	700
10-70-445	RECREATION-EASTER	3,500
10-70-446	FOUNDERS DAY	5,500
10-70-450	PESTICIDES/HERB/FERTILIZER	300
10-70-710	CAPITAL OUTLAY	30,000
		54,700
	Total General Fund Expenditures	**1,318,100**

Account No.	Account Description	FY2024 Approved Budget
	Water Fund Revenue	
	Operating Revenue	
51-37-100	WATER SALES	215,000
51-37-200	CONNECTION FEES	18,000
		233,000
	Non-Operating Revenue	
51-38-100	INTEREST EARNINGS	25,000
51-38-200	ARPA GRANT - WATER LINE	-
		25,000
	Miscellaneous Revenue and Contributions	
51-39-000	MISCELLANEOUS REVENUE	1,800
51-39-850	PRIOR YR. CARRYOVER	100,000
		101,800
	Total Water Fund Revenue	**359,800**
	Water Fund Expenditures	
	Administration	
51-80-110	SALARIES & WAGES	22,000
51-80-130	EMPLOYEE BENEFITS	4,800
51-80-210	BOOKS & MEMBERSHIPS	600
51-80-230	TRAVEL & TRAINING	1,200
51-80-240	OFFICE SUPPLIES & EXPENSE	5,000
51-80-270	UTILITIES - ROCKY MTN. POWER	800
51-80-275	UTILITIES - INTERMOUNTAIN GAS	400
51-80-280	TELEPHONE	700
51-80-305	ATTORNEY	2,000
51-80-310	ENGINEERING	5,000
51-80-315	AUDITOR	4,500
51-80-350	CONTRACTED SERVICES	15,000
51-80-510	INSURANCE	13,500
51-80-540	ADMIN BANK CHARGES	200
51-80-550	BAD DEBT EXPENSE	100
51-80-620	MISCELLANEOUS SERVICES	700
51-80-650	BACKHOE LEASE	9,000
51-80-710	CAPITAL OUTLAY	141,800
		227,300
	Maintenance	
51-81-110	SALARIES & WAGES	55,000
51-81-130	EMPLOYEE BENEFITS	22,000
51-81-230	TRAVEL & TRAINING	1,500
51-81-250	EQUIPMENT - SUPPLY/MAINT	7,000
51-81-255	FUEL & OIL	8,000
51-81-270	UTILITIES-ROCKY MOUNTAIN POWER	20,000
51-81-275	UTILITIES-INTERMOUNTAIN GAS	2,500
51-81-480	WATER SYSTEM REPAIRS	14,000
51-81-490	CHEMICALS & TESTING	2,500
		132,500
	Total Water Fund Expenditures	**359,800**

Account No.	Account Description	FY2024 Approved Budget
	Sewer Fund Revenue	
	Operating Revenue	
52-37-100	SEWER SALES	368,000
52-37-200	CONNECTION FEES	18,000
		386,000
	Non-Operating Revenue	
52-38-100	INTEREST EARNINGS	36,000
52-38-900	MISCELLANEOUS REVENUE	1,500
		37,500
	Miscellaneous Revenue and Cont	
52-39-850	PRIOR YR. CARRYOVER	200,000
		200,000
	Total Sewer Fund Revenue	**623,500**
	Sewer Fund Expenditures	
	Administration	
52-80-110	SALARIES & WAGES	22,000
52-80-130	EMPLOYEE BENEFITS	4,800
52-80-210	BOOKS & MEMBERSHIPS	600
52-80-230	TRAVEL & TRAINING	1,200
52-80-240	OFFICE SUPPLIES & EXPENSE	5,000
52-80-270	UTILITIES - ROCKY MTN. POWER	800
52-80-275	UTILITIES - INTERMOUNTAIN GAS	400
52-80-280	TELEPHONE	700
52-80-305	ATTORNEY	3,000
52-80-310	ENGINEERING	10,000
52-80-315	AUDITOR	4,500
52-80-350	CONTRACTED SERVICES	6,700
52-80-510	INSURANCE	13,500
52-80-540	ADMIN BANK CHARGES	300
52-80-620	MISCELLANEOUS SERVICES	1,200
52-80-650	BACKHOE LEASE	9,000
52-80-710	CAPITAL OUTLAY	137,400
		221,100
	Maintenance	
52-81-110	SALARIES & WAGES	55,000
52-81-130	EMPLOYEE BENEFITS	22,000
52-81-230	TRAVEL & TRAINING	1,200
52-81-250	EQUIPMENT - SUPPLY/MAINT	7,000
52-81-255	FUEL & OIL	3,000
52-81-270	UTILITIES-ROCKY MOUNTAIN POWER	11,000
52-81-275	UTILITIES-INTERMOUNTAIN GAS	2,500
52-81-480	SEWER SYSTEM REPAIRS	90,000
52-81-485	SEWAGE TREATMENT	192,700
52-81-490	CHEMICALS & TESTING	18,000
		402,400
	Total Sewer Fund Expenditures	**623,500**
	Total Revenue	2,301,400
	Total Expenditures	2,301,400

CITY OF UCON
ORDINANCE #194: ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF $2,301,400.00 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF UCON FOR SAID FISCAL YEAR; AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF UCON, BONNEVILLE COUNTY, IDAHO:

Section 1: That the sum of $2,301,400.00 be appropriated to defray the necessary expenses and liabilities of the City of Ucon, Bonneville County, Idaho for the fiscal year beginning October 1, 2023.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

Estimated expenditures:

General Administration	$	168,300.00
Police Department	$	247,500.00
Fire Department	$	28,300.00
Wildland Fire Department	$	750,000.00
Roads	$	69,300.00
Parks	$	54,700.00
Total General Fund:	**$**	**1,318,100.00**
Water Fund	$	359,800.00
Sewer Fund	$	623,500.00
Total Water & Sewer Fund:	**$**	**983,300.00**
Total Appropriations:	**$**	**2,301,400.00**

Section 3: That a general tax levy on all taxable property within the City of Ucon be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Post Register, a newspaper of general circulation in the City of Ucon, and the official newspaper of said City.

PASSED under suspension of rules upon which a roll call vote was taken and duly enacted at a regular meeting of the Mayor and City Council held on the 9th day of August 2023.

APPROVED by the Mayor this 9th day of August 2023.

John Brasier, Council President

Attest: Ronda Deason
Ronda Deason, City Clerk/Treasurer

CITY OF UCON CORPORATE SEAL BONNEVILLE CO. IDAHO